

# Schools Forum Agenda

Thursday, 19 January 2023

4.30 pm – 6.30pm, Virtual - Microsoft Teams

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Item	Pages
<b>1. Apologies and Acceptance of Apologies/Welcome Member</b>	
<b>Welcome Heather Johnston – PRU</b>	
<b>2. Declaration of Interests</b>	
<b>3. Minutes of the Meeting - 15 December 2022</b>	<b>1 - 4</b>
<b>4. Matters Arising</b>	
<b>5. Summary of the Schools Funding Settlement 2023/24</b>	<b>5 - 12</b>
This report provides an overview position of the 2023/24 DSG mainly for information.	
With regards Early Years Funding, additional funding to be distributed using current forum agreed method.	
Decision on the transfer of the Teachers Pension and Pay Grant (TPPG) required - with proposal to consider the use of a Quality Factor -Teacher led.	
<b>6. Dedicated Schools Grant 2023/24 - Authority Pro-forma Tool - Submission to the Department for Education</b>	<b>13 - 29</b>
Based on the mandate discussed with Schools forum, information has been provided for forum to approve the APT for submission to the DfE.	
TOFTUA – formally agree the 2023/24 per pupil values for consideration as part of the de-delegation and also direct charging to academy and special schools.	
Review of PFI factor – feedback from meeting with Secondary Heads.	
<b>7. Any Other Business</b>	

### **Future meetings**

The dates will be proposed and confirmed for 2023/24.

Meetings will continue to be held at 16.30 and remotely.

### **Sub Group meetings**

**High Needs Sub Group**

tbc